

# I-1. Each Elementary School - Total School Spending

Summer Street #205

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,810	Amount	% To Total School	Per Pupil			
School Enrollment:	32						
Total		\$ 142,566	100.0%	\$ 4,455	\$ 6,188	-28.0%	65.4%
Instruction		\$ 108,398	76.0%	\$ 3,387	\$ 4,521	-25.1%	49.7%
Face-to-Face Teaching		\$ 104,023	73.0%	\$ 3,251	\$ 4,304	-24.5%	47.7%
Instructional Teachers		94,731	66.4%	2,960	3,850	-23.1%	43.5%
Substitutes		0	0.0%	0	56	-100.0%	0.0%
Instructional Paraprofessionals		9,291	6.5%	290	398	-27.0%	4.3%
Classroom Materials		\$ 4,375	3.1%	\$ 137	\$ 217	-37.0%	2.0%
Pupil-Use Technology & Software		2,169	1.5%	68	149	-54.4%	1.0%
Instructional Materials, Trips & Supplies		2,206	1.5%	69	68	0.9%	1.0%
Instructional Support		\$ 23,159	16.2%	\$ 724	\$ 510	41.9%	10.6%
Pupil Support		\$ 11,904	8.3%	\$ 372	\$ 225	65.6%	5.5%
Guidance & Counseling		0	0.0%	0	2	-100.0%	0.0%
Library & Media		0	0.0%	0	127	-100.0%	0.0%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		11,904	8.3%	372	96	287.1%	5.5%
Teacher Support		\$ 2,929	2.1%	\$ 92	\$ 48	89.9%	1.3%
Curriculum Development		0	0.0%	0	9	-100.0%	0.0%
In-Service, Staff Development & Support		2,929	2.1%	92	40	131.1%	1.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 8,327	5.8%	\$ 260	\$ 237	9.7%	3.8%
Program Management		0	0.0%	0	111	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		8,327	5.8%	260	126	106.6%	3.8%
Operations		\$ 11,000	7.7%	\$ 344	\$ 864	-60.2%	5.0%
Non-Instructional Pupil Services		\$ 0	0.0%	\$ 0	\$ 427	-100.0%	0.0%
Transportation		0	0.0%	0	192	-100.0%	0.0%
Food Service		0	0.0%	0	235	-100.0%	0.0%
Safety		0	0.0%	0	0	-100.0%	0.0%
Facilities		\$ 11,000	7.7%	\$ 344	\$ 437	-21.3%	5.0%
Building Upkeep, Utilities & Maintenance		11,000	7.7%	344	437	-21.3%	5.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 9	0.0%	\$ 0	\$ 293	-99.9%	0.0%
School Management		\$ 9	0.0%	\$ 0	\$ 293	-99.9%	0.0%
Principals & Assistant Principals		0	0.0%	0	203	-100.0%	0.0%
School Office		9	0.0%	0	90	-99.7%	0.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%